

HRA Probable Budget 2014-15 and Budget 2015-16			
Description	(1) Original Budget 2014-15 £000's	(2) Estimated Out Turn 2014-15 £000's	(3) Budget 2015-16 £000's
Provision For Bad Debts	1,158	1,158	1,158
Rent & Rates	1,733	1,733	1,733
Services	590	590	590
Capital Financing	8,440	8,440	8,440
Depreciation (Major Repairs Allowance (MRA))	15,461	15,461	17,673
Leaseholder Service Charges Income	(2,760)	(2,760)	(2,760)
Rent Income	(51,224)	(51,224)	(52,505)
Non Dwelling Rent	(254)	(254)	(254)
Other Income	(59)	(59)	(59)
General Management	11,165	11,165	10,901
Special Management	4,866	4,866	4,866
Housing Repairs	10,995	10,694	10,995
Net Expenditure	111	(190)	778
Surplus B/Fwd	(511)	(988)	(1,178)
To/(from) Earmarked Reserve	0	0	0
Surplus C/Fwd	400	1,178	400
Total	0	0	0